

F. 6. DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

Section 2 of R.A. 9832 states that "The University shall primarily provide advanced instruction and professional training in education, engineering, science and technology, arts and humanities, computer and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the socioeconomic development of Pampanga and provide progressive leadership in its areas of specialization.

VISION

A lead university in producing quality individuals with competent capacities to generate knowledge and technology and enhance professional practices for sustainable national and global competitiveness through continuous innovation.

MISSION

Don Honorio Ventura Technological State University is commits itself to provide an environment conducive to continuous creation of knowledge and technology towards the transformation of students into globally competitive professionals through the synergy of appropriate teaching, research, service and productivity functions.

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable

SECTOR OUTCOME

Inclusive Growth and Sustainable Development

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students To Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Plan, Develop and Execute Projects / Programs / Activities in line with the Thrusts of the National Government on Outcome-Based Budgeting to Achieve Specific Goals

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2016 TARGETS

Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth

Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC

1.20 (53.41% / 44.38%)

1.27 (56.35% / 44.38%)

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|--|-------|-----------------|
| Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs | 604 | 11.42% (673) |
| | - | - |
| Percentage change in number of graduates in priority programs | 2,176 | 2.34% (2,227) |
| | - | - |
| Access of Deserving but Poor Students To Quality Tertiary Education Increased | | |
| Percentage change in number of students in priority programs awarded financial aid | 2,623 | 21.99% (3,200) |
| | - | - |
| Percentage change in number of students awarded financial aid who completed their degrees | 525 | 149.90% (1,312) |
| | - | - |
| Higher Education Research Improved to Promote Economic Productivity and Innovation | | |
| Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: | | |
| a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or | a) 3 | a) 5 |
| b) applied in course instruction | b) 3 | b) 5 |
| | - | - |
| Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals | 0 | 2 |
| | - | - |
| Percentage change in number of faculty engaged in research work applied in any of the following: | | |
| a) pursuing advanced research degree programs (Ph. D.) or | a) - | a) - |
| b) publishing (investigative, or basic and applied scientific research) or | b) 0 | b) 2 |
| c) producing technologies for commercialization or livelihood improvement | c) 2 | c) 100.00% (4) |
| | - | - |
| Community Engagement Increased | | |
| Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development | 7 | 71.43% (12) |

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|--|---|-------------|
| | - | - |
| Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement | 9 | 66.67% (15) |
| | - | - |

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2016 Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services

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|--|--------|
| % of Full Time Equivalent (FTE) students in mandated and/or priority programs | 95.28% |
| % of graduates in the mandated and/or priority programs graduated within the prescribed period | 64% |
| Average percentage passing in licensure in mandated/priority programs | 48.21% |

MFO 2: RESEARCH SERVICES

Research and Development

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|--|------|
| Number of research outputs presented in regional/national international for a conference | 10 |
| Number of outputs presented in CHED accredited journals/internationally indexed journals | 10 |
| % of research projects conducted and completed on schedule | 100% |

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of Extension Services

| | |
|---|-----|
| Number of beneficiaries served | 620 |
| Number of LGUs/communities/other clientele assisted | 15 |
| Number of training/extension activities conducted on schedule | 14 |